

**CENTRAL INTELLIGENCE AGENCY**

## REPORT NO.

25X1A

**COUNTRY** Hungary

CONFIDENTIAL

DATE DISTR. 5 May 1948

**SUBJECT** Budget for February 1948

**NO. OF PAGES 2**

**PLACE  
ACQUIRED**NO. OF ENCLS.  
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39053

DATE OF INFO. 11/11/68

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1. The attached is a copy of the official Hungarian budget for February 1948, showing income and expenditures expressed in thousand forints.

Document No.

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Auth: 77/1263

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0457P001500-5003-9  
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CENTRAL INTELLIGENCE AGENCY

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I/A: Accountancy Inspection Department

Budapest, 5 March 1948

REPORTBudget for February 1948 Income and Expenditures Expressed in 1000 Forint

<u>Expenditures:</u>	<u>February Estimates</u>	<u>February Expenditures</u>	<u>Balance in / and -</u>
1. Personal expenses	112.000	113.934.6	+1.934.6
2. Combined administrative, operative and current expenses together with permitted credit deficiencies	107.600	98.027.7	-9.572.3
3. Three-Year Plan investments	70.300	64.625.-	-5.675
4. Administrative investment expenses		36.3	+ 36.3
5. National businesses deficiencies		1.476.9	+1.476.9
6. Coal Mine nationalisation - state handling	18.500	18.500.-	
7. Heavy industry center	25.000	25.000.-	
8. Finance Department income	19.000	17.643.5	-1.356.5
9. Allied Control Commission		236.3	+ 236.3
10. Industrial reparations	98.000	95.765.4	-2.234.6
11. Agricultural reparations	19.000	12.528.9	-6.471.1
12. Red Army occupation cost	12.600	8.470.2 (1)	-4.129.8
13. Occupation troop railroad transportation		3.1	+ 3.1
14. Other national obligations	24.700	21.438.- (2)	-3.262.-
15. Unestimated expenditures	39.800	38.972.6 (3)	- 827.4
<b>Total of Expenditures</b>	<b>566.500</b>	<b>516.658.5</b>	<b>-29.841.5</b>

  

<u>Receipts</u>	<u>February Estimates</u>	<u>February Receipts</u>	<u>Balance in / and -</u>
1. Direct taxes	132.000	126.458.3	-5.541.7
2. Excise taxes	150.000	164.498.5	+14.498.5
3. Dues (Illetékak)	45.000	46.340.8	+1.350.8
4. Consumers tax	10.000	14.557.7	+4.557.7
5. Sugar tax	15.000	18.377.4	+3.377.4
6. Hard liquor sales tax	20.000	16.135.3	-3.864.7
7. Income from duties	4.000	3.173.4	- 826.6
8. Income from tobacco sales	50.000	41.576.6	-8.423.4
9. Income from salt sales	3.000	2.908.1	- 91.9
10. Saccharine	200	403.9	+ 203.9
11. State lottery		99.7	- 99.7
12. Property tax	17.000	11.779.5	-5.220.5
13. Income from sale of alcoholic beverage permits	400	470.-	+ 70.-
14. Income from sulphur sales		72.2	+72.2
<b>Total combined income from above services</b>	<b>446.600</b>	<b>446.868.4</b>	<b>+ 268.4</b>
<b>Departmental incomes</b>	<b>72.800</b>	<b>56.178.4</b>	<b>-16.621.7</b>
<b>Total combined administrative incomes</b>	<b>519.400</b>	<b>503.046.7</b>	<b>-16.353.3</b>
<b>Business surplus</b>	<b>6.000</b>	<b>5.795.7</b>	<b>- 204.3</b>
<b>OTI. and IABH. contribution to the investments for the Three-Year Plan</b>	<b>11.000</b>	<b>10.000.-</b>	<b>- 1.000.-</b>
<b>Total Receipts</b>	<b>536.400</b>	<b>518.842.4</b>	<b>-17.557.6</b>
<b>Balance</b>	<b>- 10.100</b>	<b>+ 2.183.9</b>	

- (1) of this sum, 514.8 is included for the Red Army industrial provision; 6.7 as expenses for billeting of the Red Army; 7.944.7 for aid extended as services for the Red Army.
- (2) of this sum 1.655 is from German goods in Hungary as reparations for the Soviet; -0.2 smaller expenditures; 10.000.4 return on loan for Soviet subsistence, and 9.782.8 Hungarian claims against Germany transferred to the Soviet Union.
- (3) of this sum 4.048.5 for settlement; 785.5 for prisoner of-war services; 16.300 adjustment for bread prices; 5.838.6 flood control; 12.000 adjustment for markets.

\* As received.

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